

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidente Municipal	\$5,040,374.96	\$-1,653,512.40	\$3,386,862.56	\$935,852.64	\$933,556.98	\$2,451,009.92	
Sindacatura	\$1,260,845.79	\$-25,449.97	\$1,235,395.82	\$479,852.43	\$477,725.10	\$755,543.39	
Regidurías	\$1,009,838.72	\$13,949.97	\$1,023,788.69	\$399,562.51	\$397,219.30	\$624,226.18	
Secretaría del Ayuntamiento	\$392,927.55	\$-5,000.00	\$387,927.55	\$144,037.83	\$143,215.08	\$243,889.72	
Contraloría Interna	\$707,028.41	\$24,696.00	\$731,724.41	\$277,001.63	\$275,652.11	\$454,722.78	
Agencias Municipales	\$371,240.61	-	\$371,240.61	\$122,035.17	\$121,356.78	\$249,205.44	
Organismos Auxiliares	\$251,354.14	\$-27,000.00	\$224,354.14	\$74,978.59	\$74,564.41	\$149,375.55	
Servicios Generales	\$305,268.13	-	\$305,268.13	\$114,845.72	\$114,227.78	\$190,422.41	
Protección Civil	\$645,043.46	\$46,141.92	\$691,185.38	\$276,043.61	\$275,045.54	\$415,141.77	
Comunicación Social	\$10,833.00	-	\$10,833.00	-	-	\$10,833.00	
Oficial Mayor	\$549,158.81	-	\$549,158.81	\$171,331.29	\$170,393.85	\$377,827.52	
Instituto de la Mujer	\$600,000.00	-	\$600,000.00	\$50,000.00	\$50,000.00	\$550,000.00	
Desarrollo Económico	\$17,500.00	-	\$17,500.00	-	-	\$17,500.00	
Comercio	\$186,517.96	\$5,000.00	\$191,517.96	\$68,290.15	\$67,927.63	\$123,227.81	
Agropecuaria	\$296,082.43	-	\$296,082.43	\$80,005.53	\$79,693.86	\$216,076.90	
Servicios Públicos	\$10,580,142.72	\$-3,918,955.19	\$6,661,187.53	\$3,022,058.56	\$3,017,264.47	\$3,639,128.97	
Salud	\$453,342.29	\$-2,000.00	\$451,342.29	\$164,006.98	\$163,051.75	\$287,335.31	
Educación	\$384,994.71	\$-19,706.36	\$365,288.35	\$151,828.81	\$150,987.70	\$213,459.54	
Dif	\$1,213,337.60	\$3,792.76	\$1,217,130.36	\$521,862.00	\$519,950.79	\$695,288.36	
Registro Civil	\$221,572.00	\$30,600.58	\$252,172.58	\$117,745.55	\$117,317.30	\$134,427.03	
Dirección de Obras Públicas	\$33,834,167.64	\$9,920,524.67	\$43,754,692.31	\$3,870,135.72	\$3,867,158.16	\$39,884,556.59	
Policía Municipal Preventiva	\$4,405,358.38	\$-3,842,149.43	\$563,208.95	\$731,310.01	\$723,947.53	\$31,898.94	
Tesorería	\$4,755,085.59	\$-1,063,169.36	\$3,691,916.23	\$1,616,891.76	\$1,606,889.19	\$2,075,024.47	
Catastro	\$519,362.42	-	\$519,362.42	\$203,662.17	\$202,530.84	\$315,700.25	
<b>Total del Gasto</b>	<b>\$68,011,377.32</b>	<b>\$-312,236.81</b>	<b>\$67,699,140.51</b>	<b>\$13,593,338.66</b>	<b>\$13,549,476.15</b>	<b>\$54,105,801.85</b>	



**PRESIDENCIA**

**CHOCAMÁN, VER.**

**2018-2021**

C. Norma Lidia Rojas Trejo  
Presidente Municipal

C. Salustia Morales Hernández  
Regidora Puntada



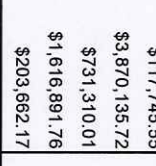
**SINDICATURA**

**CHOCAMÁN, VER.**

**2018-2021**

C. Lidia Trejo  
Sindicula Unico Municipal

LAE. Jessica Jazmin Ortiz  
Tesorera Municipal



**TESORERIA**

**CHOCAMÁN, VER.**

**2018-2021**

C. Jessica Jazmin Ortiz  
Tesorera Municipal

C. Lidia Trejo  
Sindicula Unico Municipal